



STATUS: Planning and engineering underway for MARC Maintenance Facility and Washington Mid-Day Storage. Estimates do not include costs for construction of the MARC Maintenance Facility.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: Cost increased \$1.5 million due to ongoing discussion with Amtrak for the Washington Mid-Day Storage.

PROJECT: MARC Maintenance, Layover & Storage Facilities

DESCRIPTION: Current funding supports planning, environmental documentation, design and property acquisition of major maintenance, layover, and storage facilities, a Penn-Camden Connection and a mid-day storage facility near Washington Union Station.

JUSTIFICATION: This project will provide critically needed storage and maintenance facilities for the MARC fleet. The connection via the Camden Line will provide access to a new maintenance and storage facility in Southwestern Baltimore City. The Washington mid-day storage facility will reduce interference with Amtrak operations in Washington.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
- ☒ Project Within PFA
- ☐ Project Outside PFA; Subject to Exception
- ☐ Grandfathered
- ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS: None.

POTENTIAL FUNDING SOURCE:									
TOTAL									
PHASE	ESTIMATED COST (\$000)	EXPEND THRU 2002	CURRENT YEAR 2003	BUDGET YEAR 2004	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL
				2005.....2006.....2007.....2008.....	BALANCE TO COMPLETE
Planning	4,133	4,060	73	0	0	0	0	0	73
Engineering	6,025	2,355	424	500	1,100	800	846	0	3,670
Right-of-way	12,850	6,848	1,470	0	1,511	1,511	1,510	0	6,002
Construction	30,971	37	0	2,202	10,000	9,000	9,732	0	30,934
Total	53,979	13,300	1,967	2,702	12,611	11,311	12,088	0	40,679
Federal-Aid	39,155	4,985	2,157	2,229	10,438	9,358	9,988	0	34,170